

Southern California Wetlands Recovery Project

Attachment B

**2002-2003 Work Plan, Tier 1 and 2**  
**Estimated Costs and Projected Funding Sources\***

Projects (listed south to north)	Estimated Cost**	SCC-WRP	Other State	Federal	Local	Private
1. Otay Mesa Vernal Pools Acquisition (5)	\$4,500,000	\$500,000				
2. Rose Creek Enhancement Plan (7)	\$60,000	\$60,000				
3. Escondido Creek Watershed Restoration Action Strategy (11)	\$328,900	\$250,000			\$30,000	
4. Escondido Creek Restoration - Bumann Site (12)	\$235,510	\$220,770				\$14,740
5. ESD Park Riparian Restoration (Cottonwood Creek) (13)	\$272,500	\$136,250			\$136,250	
6. Batiquitos Lagoon Saxony Property Acquisition (14)	\$1,200,000	\$200,000		\$880,000	\$120,000	
7. Batiquitos Lagoon Exotics Removal and Revegetation (15)	\$160,000	\$150,000				\$10,000
8. Caulerpa Taxifolia Eradication Program (16)	\$6,000,000	\$1,000,000				
9. Buena Vista Creek Acquisition, Sherman Parcel (18)	\$4,400,000	\$750,000	\$200,000			
10. San Luis Rey River Arundo Removal (19)	\$6,420,600	\$642,000	\$1,559,100	\$3,694,966	\$49,400	\$14,134
11. Wood Canyon Stream Stabilization and Restoration (20)	\$1,500,000	\$300,000				
12. Aliso Creek Dairy Fork Biofiltration Basin (21)	\$430,000	\$215,000			\$215,000	
13. Serrano Creek Exotics Removal (23)	\$227,650	\$58,000	\$109,850		\$60,000	
14. Big Canyon Creek Restoration Project (26)	\$250,000	\$100,000	\$37,000		\$96,700	\$17,000
15. Talbert Marsh Tidal Channel Enhancement Design (27)	\$80,000	\$50,000				
16. Huntington Beach Acquisitions (28)	\$5,000,000	\$2,000,000				
17. Bolsa Chica Wetlands Restoration (29)	\$90,000,000	\$20,000,000		\$11,000,000	\$53,000,000	
18. East Garden Grove Wintersburg Channel Treatment Wetland (3)	\$390,000	\$80,000	\$310,000			
19. Coyote Creek Watershed Plan (31)	\$2,000,000	\$130,000		\$1,000,000		
20. Hellman Ranch Acquisition (Los Cerritos) (32)	Confidential					
21. Bryant Acquisition (Los Cerritos) (33)	Confidential	\$1,000,000				
22. Bixby Ranch Company Acquisition (Los Cerritos) (34)	Confidential	\$14,000,000				
23. Los Cerritos Wetlands Conceptual Restoration Plan (35)	\$500,000	\$500,000				
24. Colorado Lagoon Restoration Project (36)	\$200,000	\$200,000				
25. Lower Los Angeles and San Gabriel Rivers Habitat Needs Asses	\$100,000	\$100,000				
26. DeForest Wetlands Restoration Preliminary Plan (38)	\$300,000	\$300,000				
27. Lower Los Angeles River Acquisitions (39)	\$20,000,000	\$2,000,000				
28. Big Tujunga Wash Revegetation and Restoration (40)	\$153,680	\$83,000		\$14,200		\$56,480

\* For some projects, the total of the funding sources may not equal the estimated cost. This indicates that complete funding has not been identified for these projects. Continued on next page.

\*\*Total costs are estimates and may change significantly as projects are developed and project descriptions refined.

(#) Use numbers in parentheses to locate project descriptions in Attachment D.

Last Revised: May 16, 2002

Projects (listed south to north)	Estimated Cost**	SCC-WRP	Other State	Federal	Local	Private
29. Ballona Wetlands Area C Assessment and Conceptual Restorati	\$100,000	\$100,000				
30. Ballona Wetlands Acquisition (42)	Not Available	\$25,000,000				
31. Topanga Lagoon Restoration Technical Assessments (43)	\$309,762	\$76,762	\$233,000			
32. Malibu Lagoon Habitat Enhancement Program (44)	\$575,000	\$650,000	\$105,000		\$1,085,000	
33. Cross Creek Road Fish Passage (45)	\$620,000	\$310,000				\$150,000
34. Upper Malibu Creek Feasibility Study (Rindge Dam) (46)	\$2,000,000	\$500,000	\$735,000	\$750,000	\$100,000	
35. Cold Creek Riparian Acquisitions, Part 2 (47)	\$2,592,670	\$1,192,670	\$600,000			\$800,000
36. La Sierra Riparian Acquisition (48)	\$1,674,595		\$300,000		\$10,000	\$550,000
37. Lower Conejo Creek Acquisition (50)	\$1,500,000	\$750,000	\$600,000			
38. Ormond Beach Wetlands Acquisition (51)	\$20,000,000	\$5,000,000				
39. Ormond Beach Wetlands Restoration Plan (52)	\$325,000	\$200,000		\$125,000		
40. Santa Clara River Parkway Acquisitions, Part 2 (54)	\$15,000,000	\$2,000,000	\$4,000,000			
41. Ventura River Arundo Removal Project (55)	\$355,700	\$159,500	\$63,500	\$69,200	\$63,500	
42. Carpinteria Creek Restoration Project (57)	\$412,900	\$300,000	\$15,000		\$23,800	\$27,000
43. Carpinteria Salt Marsh, Basin 1 Implementation (59)	\$1,229,000	\$525,000		\$500,000	\$75,000	\$155,000
44. Mission Creek Museum Area Restoration Plan (61)	\$120,000	\$110,000			\$7,800	\$2,200
45. Goleta Slough Tidal Restoration Study (63)	\$400,000	\$200,000			\$200,000	
46. UCSB Campus Lagoon Enhancements (64)	\$232,870	\$150,000				
47. WRP Small Grants Program 02-03 (67)	\$250,000	\$25,000				\$250,000
48. WRP Technical Assistance and Program Administration (68)	\$400,000	\$400,000				
<b>TOTAL</b>	<b>\$192,806,337</b>	<b>\$82,673,952 ^</b>	<b>\$8,867,450</b>	<b>\$18,033,366</b>	<b>\$55,272,450</b>	<b>\$2,046,554</b>
<b>Total estimated cost with confidential acquisition costs included:</b>	<b>\$275,000,000</b>					

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(#) Use numbers in parentheses to locate project descriptions in Attachment D.

^ Includes approximately \$57 million in line item appropriations for specific projects.

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